Administration Increases Administration Decreases

	Tilcieases			Decreases	
Account Number	<u>Description</u>	Amount	Account Number	Description	Amount
42-50010 42-50070	<b>Expenditures</b> Salaries Employee Retirement	\$7,000.00 \$3,000.00	52-50040	Merit Program	\$10,000.00
ř					
		2			

Explanation: To cover salary adjustment for Town Manager and merit bonuses for employees

Recommended By:
Charles B. Read, Jr. Town Manager

Don Smith, Mayor

proved By:

6/23/2009

**Administration** 

Administration

	Increases			Decreases	
Account Number	Description	Amount	Account Number	Description	Amount
		_			
	Expenditures	200			
42-50104	Legal Services	\$8,000.00			
42-50124	Computer Services	\$1,500.00			
					1
	Revenues				
40-39909	Undesignated FB	\$9,500.00			
		1,7,7,7,7,7,7			-
10					
加					

Explanation: To allow for legal	services and	computer	services
---------------------------------	--------------	----------	----------

Recommended By:

Charles B. Read, Jr Town Manager

proved By:

Don Smith, Mayor

10/23/09

**Police** 

Explanation: To cover merit bonuses

Police

	Increases			Decreases	
Account Number	Description	Amount	Account Number	Description	Amount
	Expenditures				
51-50010	Salaries	\$4,000.00	42-50040	Merit Program	\$8,000.00
51-50070	Employee Retirement	\$4,000.00			70,000.00
					10
				×.	
		7			
					*
	,				
	£			100	
	8				

Recommended By: Charles B. Read, Jr Town Manager	Don Smith, Mayor	
	0/23/69 Date	

**Police** 

**Police** 

	Increases			Decreases	
Account Number	<u>Description</u>	Amount	Account Number	Description	Amount
51-50151 51-50127	Equipment Purchase Uniforms	\$5,000.00 \$1,500.00	51-50126	Vehicle Operations	\$6,500.00
				*	
				7	
					1
	æ				
	×	8			
			-		

Explanation: To purchase traffic counter/radar and traffic safety vests for officers and to outfit Chaplin

Recommended By:

Charles B. Read, Jr Town Manager

Don Smith, Mayor

**Police** 

**Police** 

	Increases			Decreases		
Account Number	Description	Amount	Account Number	Description	Amount	
51-50103	<b>Expenditures</b> Travel	\$3,000.00				
40-39909	<b>Revenues</b> Undesignated FB	\$3,000.00				

Explanation: To increase travel for required training

Charles B. Read, Jr Town Manager

Recommended By

Don Smith, Mayor

roved By:

(e/25)

**Public Works** 

**Public Works** 

Increases Decreases		es				
Account Number	<u>Description</u>	Amount	Account Number	Description	1	Amount
	Expenditures					
59-50932	Chicahauk Trail Road Design	\$22,000.00	59-50172	Capital Outlay		\$40,155.00
59-50934	Poteskeet Trail Road Design	\$15,000.00				
59-50935	Soundview Trail	\$3,155.00				
59-50939	S. Dogwood Bridge	\$7,315.00				
	Revenues			****		
40-39909	Undesignated Fund Balance	\$7,315.00				
		100				
		121				
1						
	12					
8				12		
Eg				311		
4			] ]			
			1	I		

			/
Pacammandad Au	1 11	Approved By:	()
Recommended by:	News !	Approved by:	Sm
1/10000			2000

Charles B. Read, Jr Town Manager

Explanation: To cover engineering expenses

Don Smith, Mayor

6/23/09 Date

**Code Enforcement** 

**Code Enforcement** 

Increases	
Description	

Account Number

63-50101

63-50118

Printing

Dues/Subscriptions

		Decreases	
Amount	Account Number	Description	Amount
\$1,400.00 \$1,000.00	63-50121 63-50110	Contingency Telephone	\$1,000.00 \$1,400.00
12			

Explanation: To cover expense for printing	g flood maps and departmental dues	S .	
Recommended by:	Zell.	pproved By:	
Charles B. Read, Jr Town Manager	7 9	Don Smith, Mayor	

Code Enforcement
Increases

**Code Enforcement** 

Decreases

Increases			Decreases		
Account Number	Description	Amount	Account Number	Description	Amount
63-50938 63-50150	<b>Expenditures</b> Sand Fencing & Grass Planting LUP Update	\$29,136.00 \$1,000.00			
40-39924	Revenues Grant for Sand Fencing & Grass Planting	\$29,136.00			
40-39909	Undesignated Fund Balance	\$1,000.00			
		i)			

explanation: To cover expenses for saild fericing and grass plant	ing and the LOP
Recommended By:  Charles B. Read, Jr Town Manager	Don Smith, Mayor
	Date (0/23/2009